



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1 Direct Cost			
1.1	Project Staff Salaries		
a	Project Staff Salaries	HR cost included for successful completion of project deliverables	Monthly
1.2	Materials, Services & Consumables		
a	Application License Cost		
b	Certification Cost		
c	Placement Cost		
1.3	Marketing & Outreach Costs		
a	Social Media Outreach		
b	Creating Videos		
c			
1.4			
1.5			
1.6			
1.7			
1.8			
1.9			
1.10			
1.11			
1.12			
Sub Total - Direct Cost			
2 Indirect Cost (should not be more than X% of total budget)			
2.1	Management Staff Salary		
2.2	Management Staff Travel		
2.3			
2.4			
2.5			
2.6			
Sub Total - Indirect Cost			
3 Admin Cost (should not be more than Y% of total budget)			
3.1	Audit Fees		



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1	Direct Cost		
3.2	Head Office Costs		
3.3	Other Admin /Overhead Cost		
3.4			
	Sub Total - Admin cost		
	TOTAL		
	Per beneficiary cost		



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1	Direct Cost		



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1	Direct Cost		



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1	Direct Cost		



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1	Direct Cost		



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1	Direct Cost		



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1	Direct Cost		



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1	Direct Cost		



Sr. No	Description	Objective (<i>further details</i>)	Frequency of cost (<i>one-time, monthly, quarterly etc</i>)
1	Direct Cost		



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				
1.1				
a	No. of Months		12	Months of salary for 31 staff working under the project to achieve the deliverables; it is a recurring cost
1.2				
a				
b				
c				
1.3				
a				
b				
c				
1.4				
1.5				
1.6				
1.7				
1.8				
1.9				
1.10				
1.11				
1.12				
2				
2.1				
2.2				
2.3				
2.4				
2.5				
2.6				
3				
3.1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				
3.2				
3.3				
3.4				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				





Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



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1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



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1				



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1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



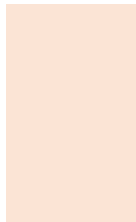
Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



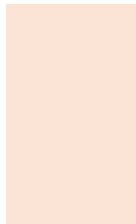
Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



Sr. No	Unit of measurement	# Beneficiaries covered	# Units	Rationale for # units
1				



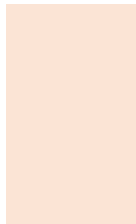
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				
1.1				
a	350,000	Staff salary (Including EPF) & WASHMAN Volunteers Honorarium PCO: 45000 x 1 Tech. Officer - 35,000 x 2 Health Educators - 25,000 x 2 SM- 5,000 x 25 Driver: Rs.10000 x 1	4,200,000	3
1.2			-	
a				
b				
c				
1.3			-	
a				
b				
c				
1.4			-	
1.5			-	
1.6			-	
1.7			-	
1.8			-	
1.9			-	
1.10			-	
1.11			-	
1.12			-	
			4,200,000	100.00%
2				
2.1			-	
2.2			-	
2.3			-	
2.4			-	
2.5			-	
2.6			-	
			-	0.00%
3				
3.1			-	



Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				
3.2			-	
3.3			-	
3.4			-	
			-	
			-	0.00%
			4,200,000	

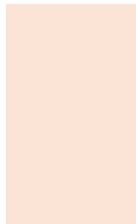
4,200,000

-

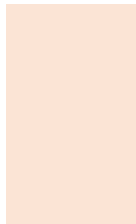


Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				

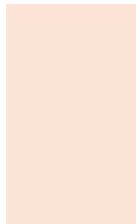
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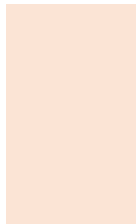
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				



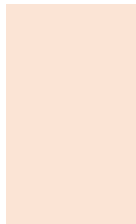
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				



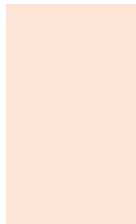
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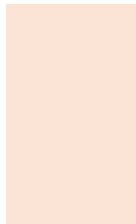
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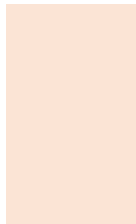
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1				



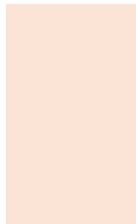
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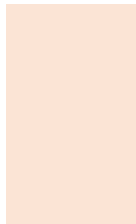
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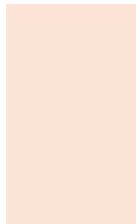
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
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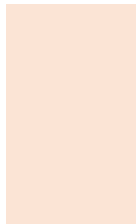
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1				



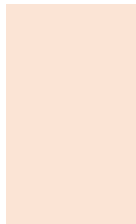
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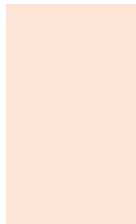
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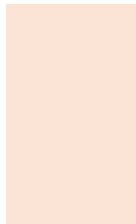
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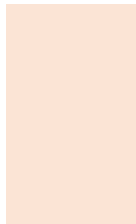
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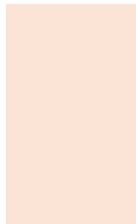
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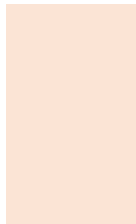
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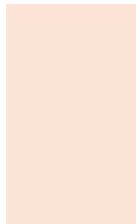
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				



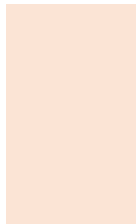
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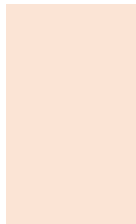
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1				



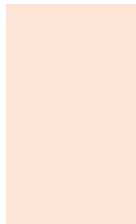
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1				



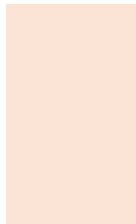
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
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Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				



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1				



Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				



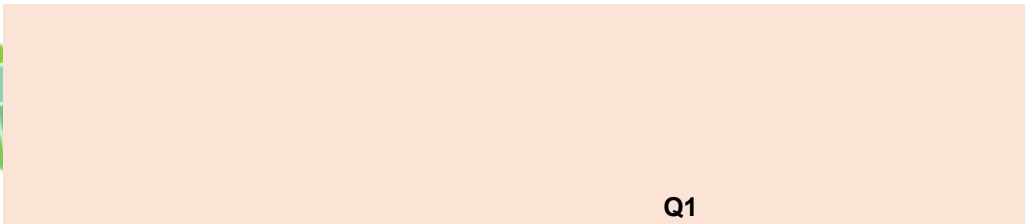
Q1

Sr. No	Rationale for # units	Unit cost
1		
1.1		
a	Months of salary for 31 staff working under the project to achieve the deliverables; it is a recurring cost	350,000
1.2		
a		
b		
c		
1.3		
a		
b		
c		
1.4		
1.5		
1.6		
1.7		
1.8		
1.9		
1.10		
1.11		
1.12		
2		
2.1		
2.2		
2.3		
2.4		
2.5		
2.6		
3		
3.1		



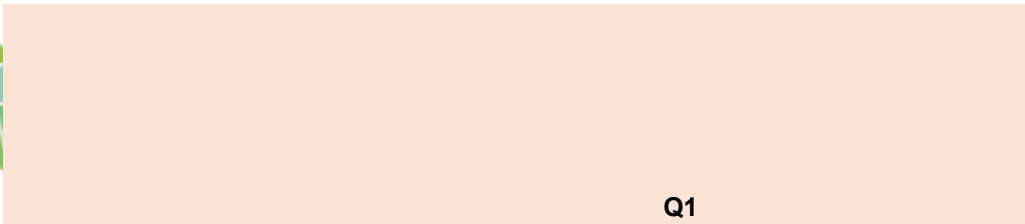
Q1

Sr. No	Rationale for # units	Unit cost
1		
3.2		
3.3		
3.4		



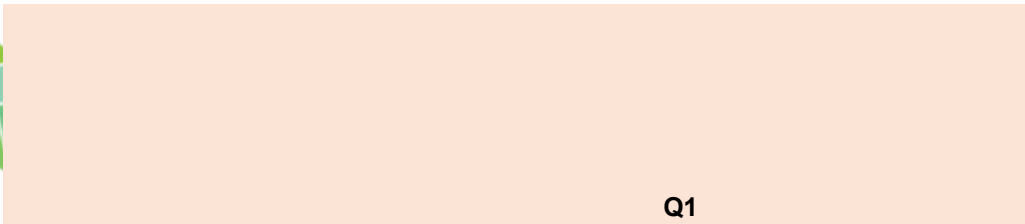
Q1

Sr. No	Rationale for # units	Unit cost
1		



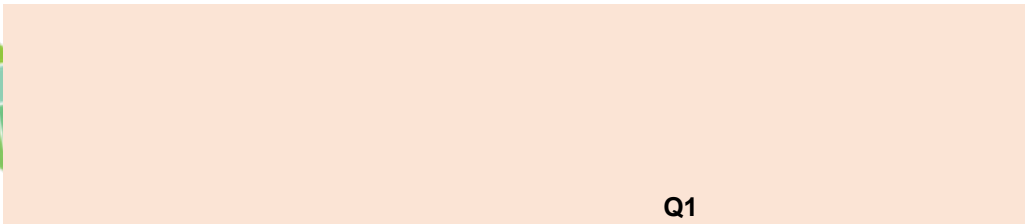
Q1

Sr. No	Rationale for # units	Unit cost
1		



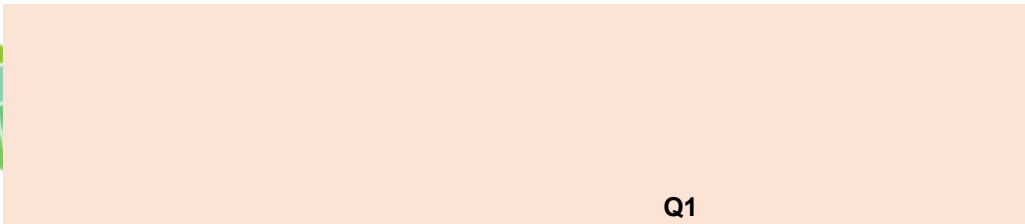
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1		



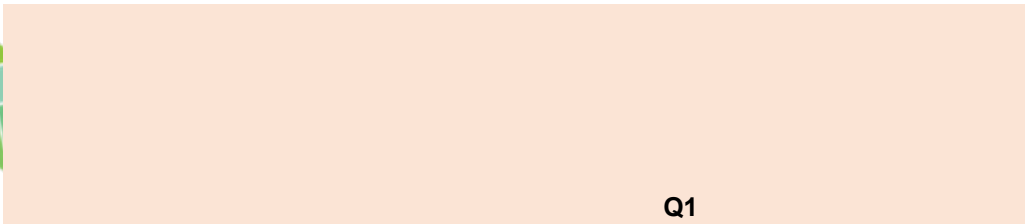
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Sr. No	Rationale for # units	Unit cost
1		



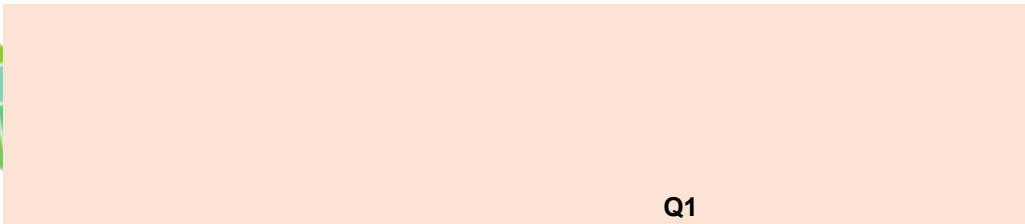
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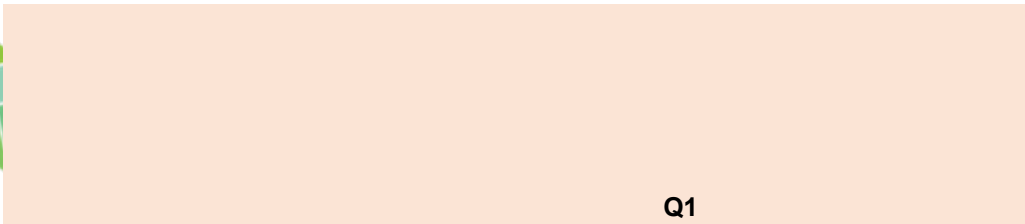
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1		



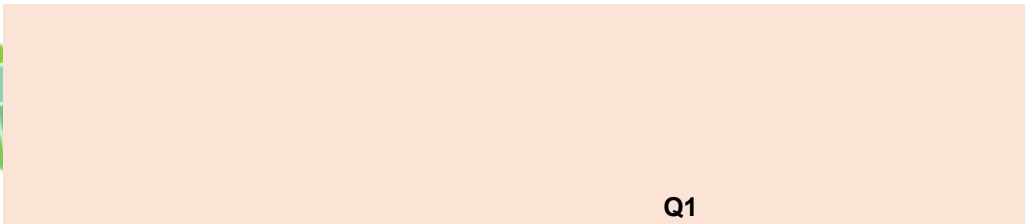
Q1

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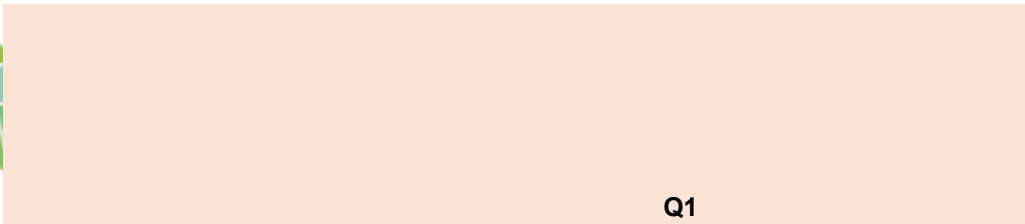
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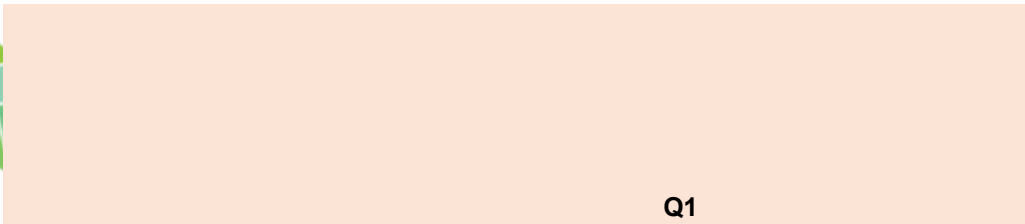
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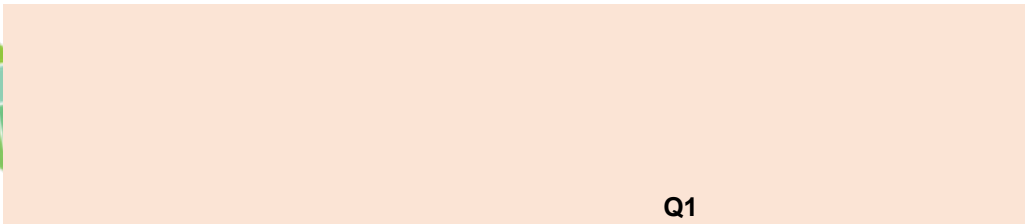
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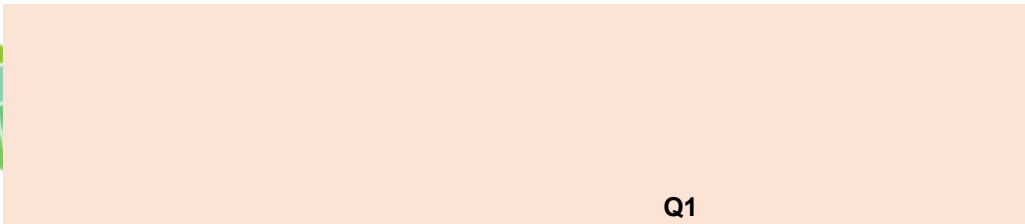
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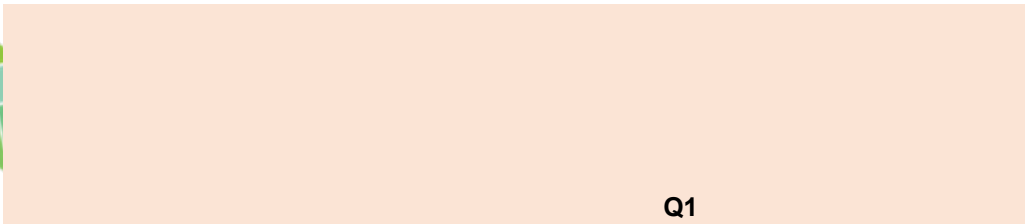
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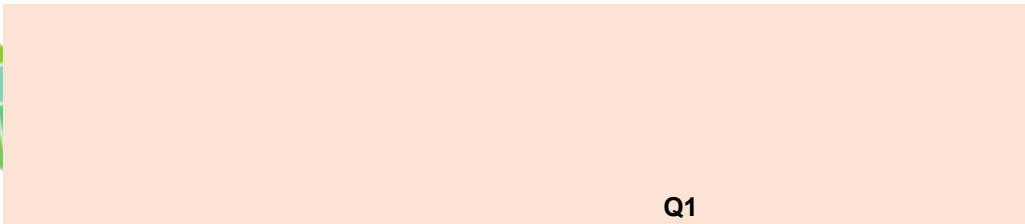
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1		



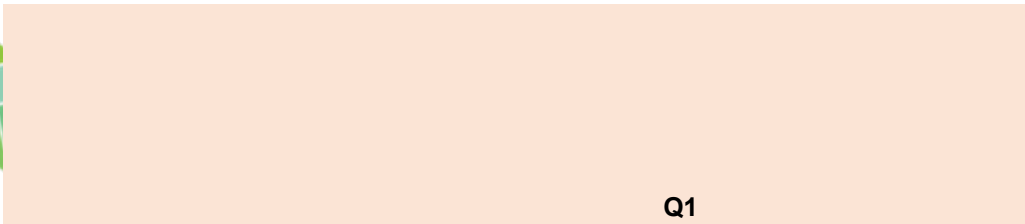
Q1

Sr. No	Rationale for # units	Unit cost
1		



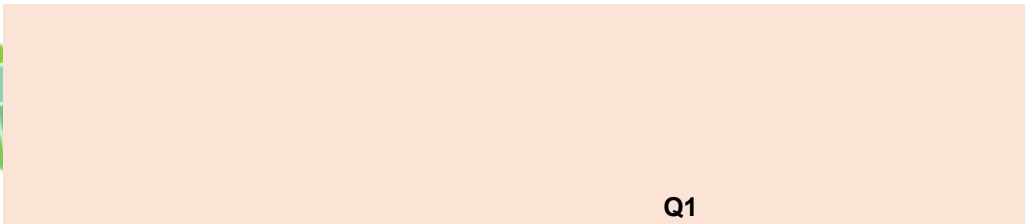
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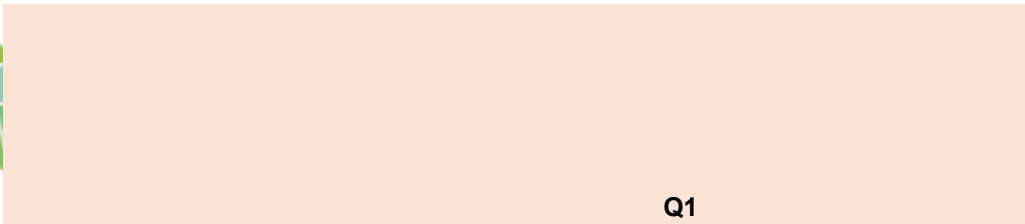
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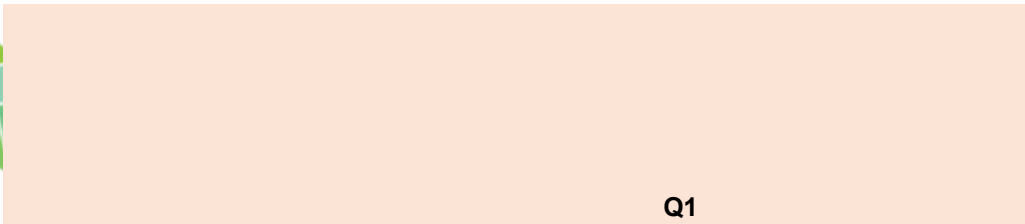
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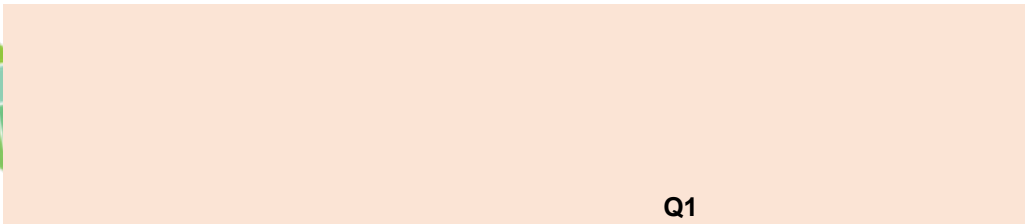
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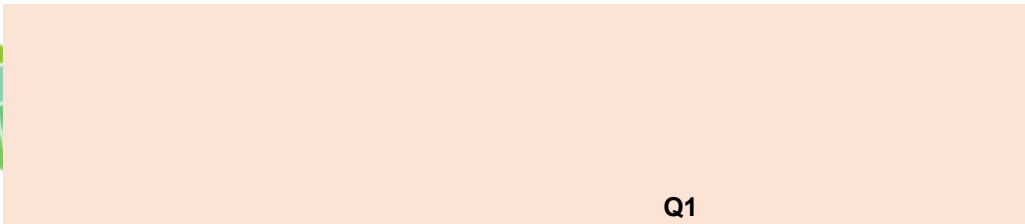
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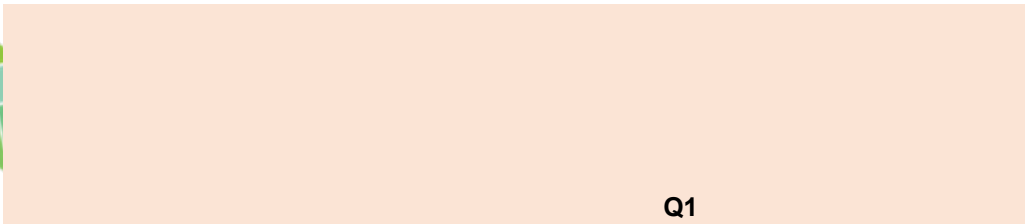
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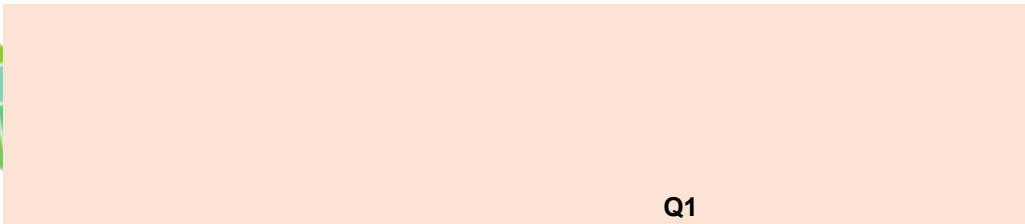
Q1

Sr. No	Rationale for # units	Unit cost
1		



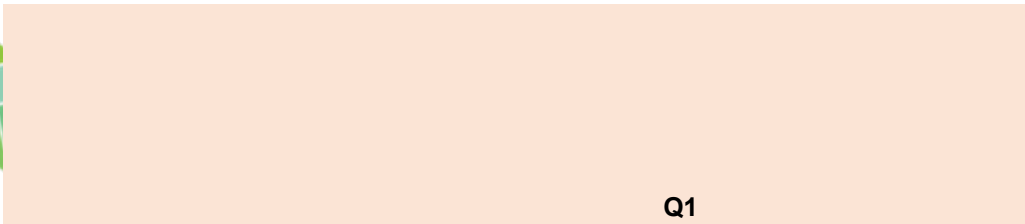
Q1

Sr. No	Rationale for # units	Unit cost
1		



Q1

Sr. No	Rationale for # units	Unit cost
1		

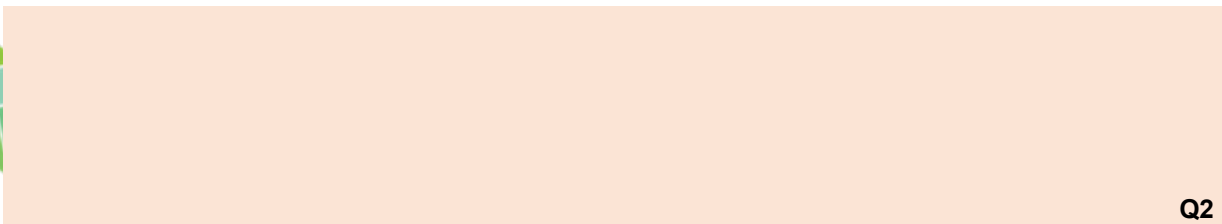


Q1

Sr. No	Rationale for # units	Unit cost
1		

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				
1.1				
a	Staff salary (Including EPF) & WASHMAN Volunteers Honorarium PCO: 45000 x 1 Tech. Officer - 35,000 x 2 Health Educators - 25,000 x 2 SM- 5,000 x 25 Driver: Rs.10000 x 1	1,050,000	3	Months of salary for 31 staff working under the project to achieve the deliverables; it is a recurring cost
1.2		-		
a				
b				
c				
1.3		-		
a				
b				
c				
1.4		-		
1.5		-		
1.6		-		
1.7		-		
1.8		-		
1.9		-		
1.10		-		
1.11		-		
1.12		-		
		1,050,000		
2				
2.1		-		
2.2		-		
2.3				
2.4		-		
2.5		-		
2.6		-		
		-		
3				
3.1		-		


Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				
3.2		-		
3.3		-		
3.4		-		
		-		
		-		
		1,050,000		




Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				







Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				



Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

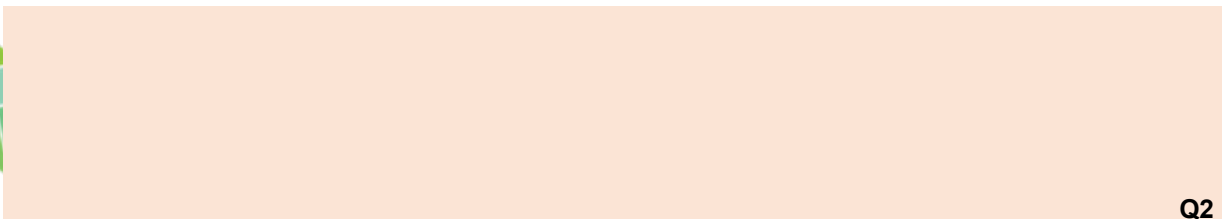


Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				



Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

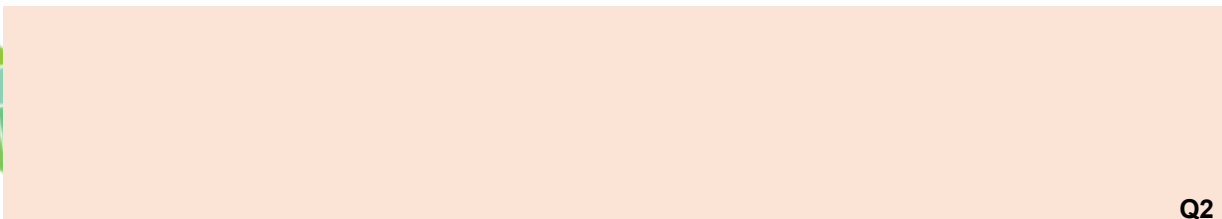
Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				



Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
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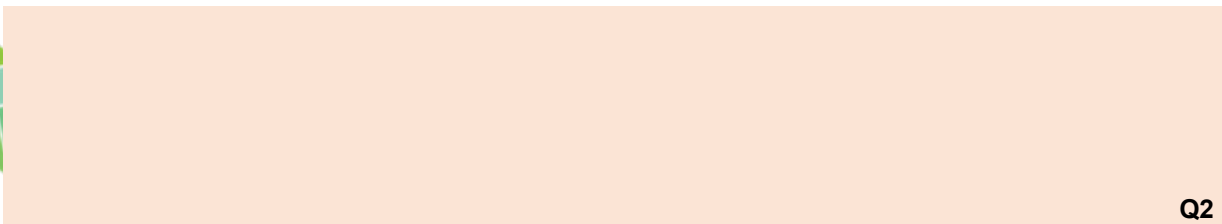




Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

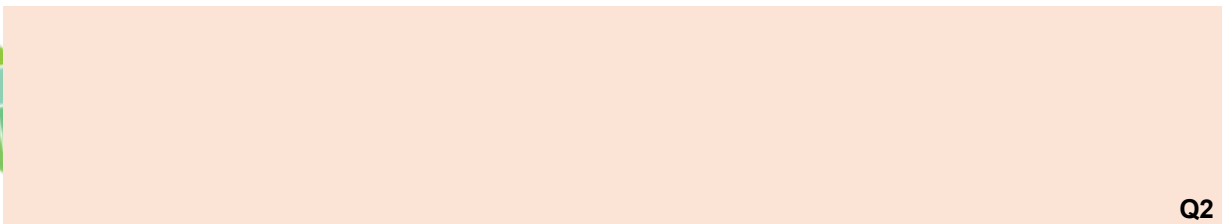




Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

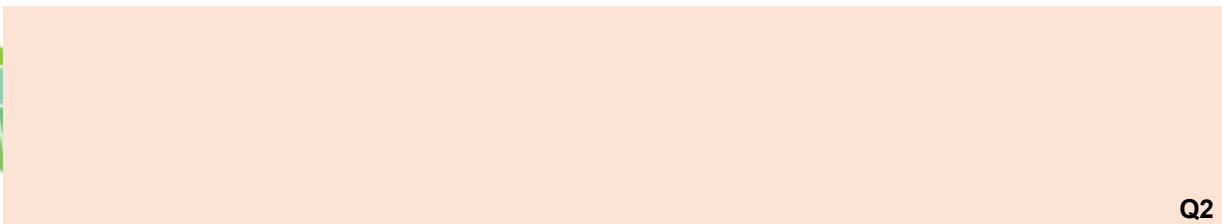




Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

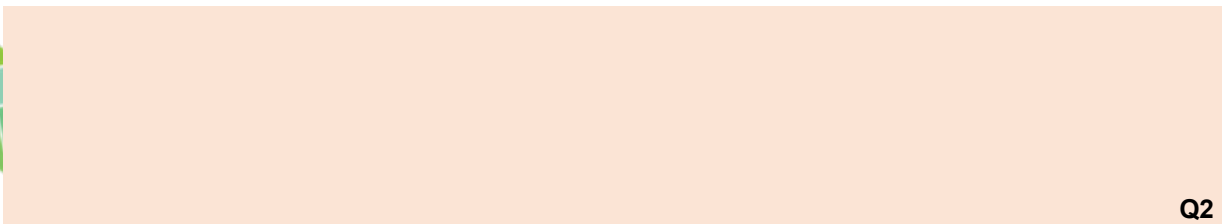




Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

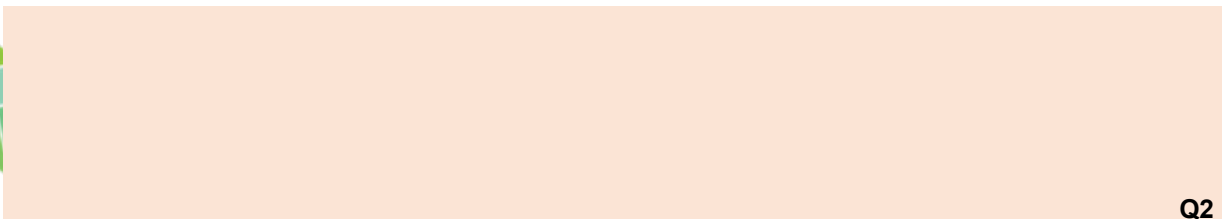




Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

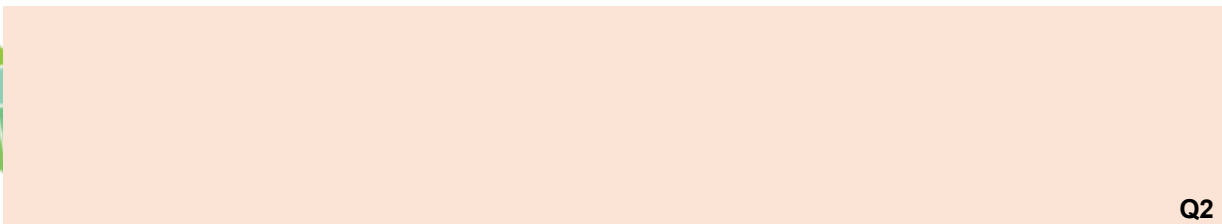




Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				






Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				






Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

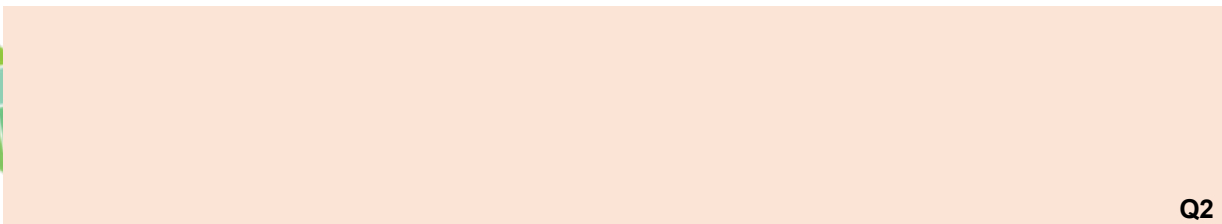


Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				



Q2

Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

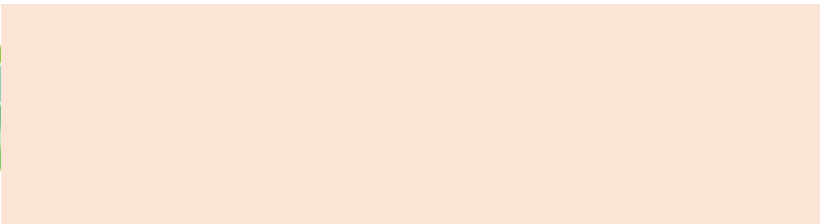


Sr. No	Break up of unit cost	Total Cost	# Units	Rationale for # units
1				

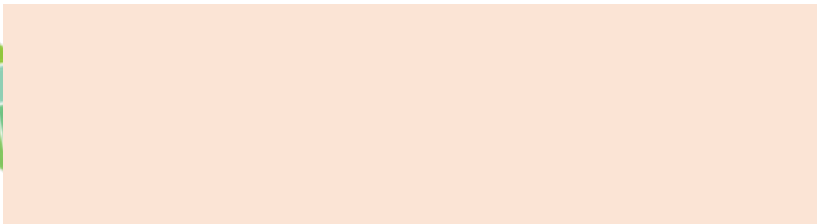
--	--



Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				
1.1				
a	350,000	Staff salary (Including EPF) & WASHMAN Volunteers Honorarium PCO: 45000 x 1 Tech. Officer - 35,000 x 2 Health Educators - 25,000 x 2 SM- 5,000 x 25 Driver: Rs.10000 x 1	1,050,000	3
1.2			-	
a				
b				
c				
1.3			-	
a				
b				
c				
1.4			-	
1.5			-	
1.6			-	
1.7			-	
1.8			-	
1.9			-	
1.10			-	
1.11			-	
1.12			-	
			1,050,000	
2				
2.1			-	
2.2			-	
2.3				
2.4			-	
2.5			-	
2.6			-	
			-	
3				
3.1			-	

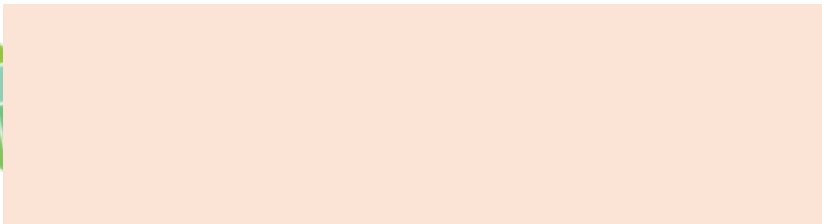


Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				
3.2			-	
3.3			-	
3.4			-	
			-	
			-	
			1,050,000	



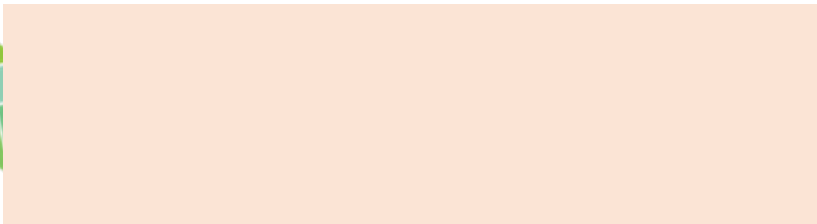
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





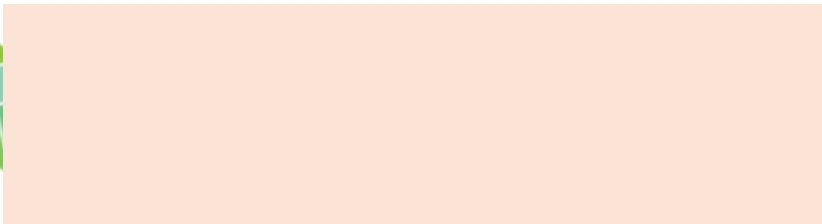
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





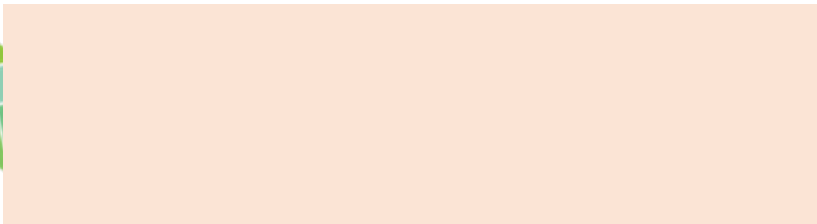
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





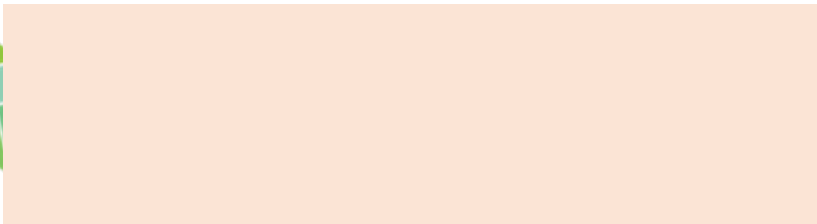
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





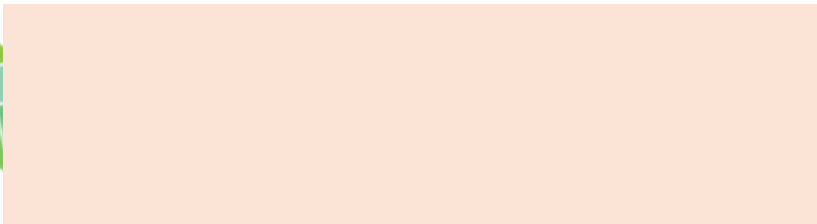
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





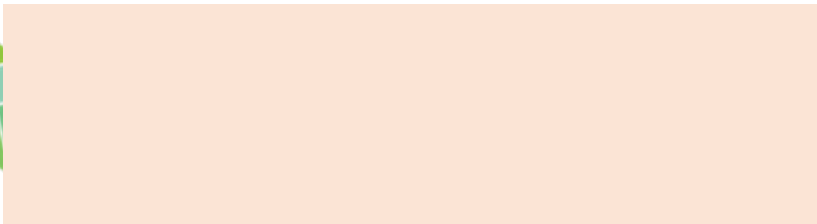
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





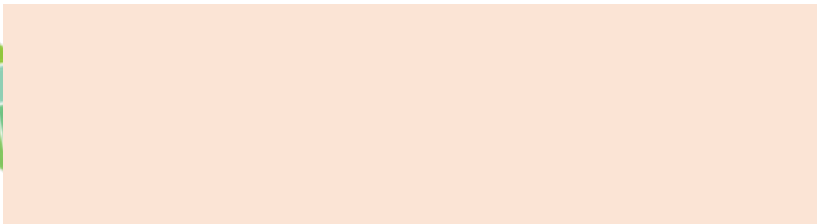
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





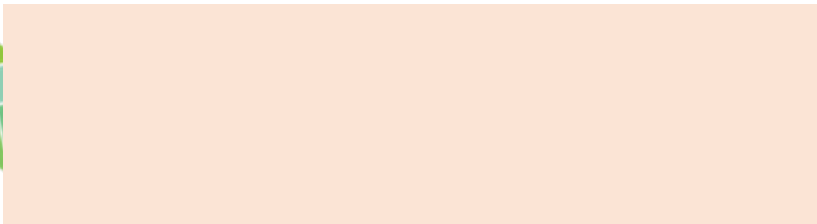
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





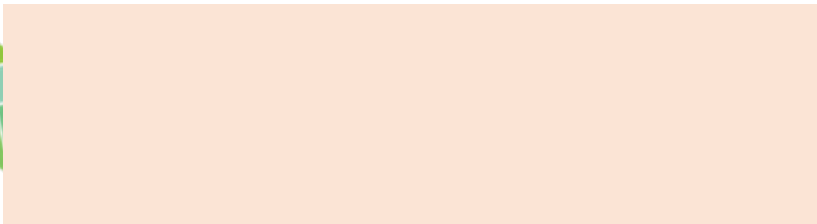
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





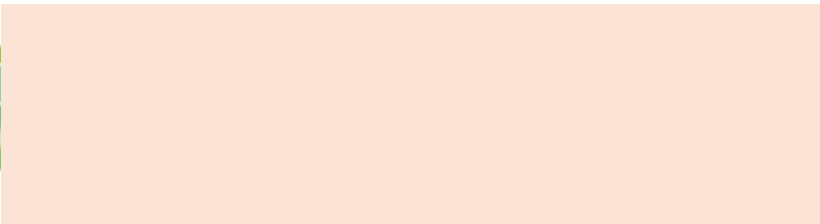
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





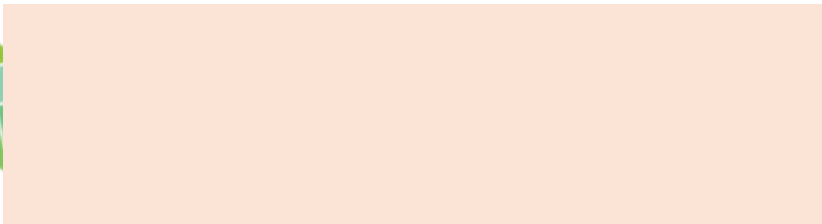
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





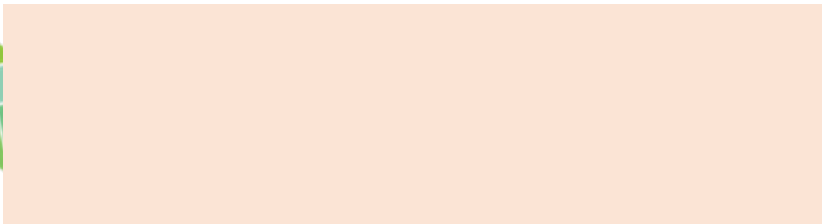
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





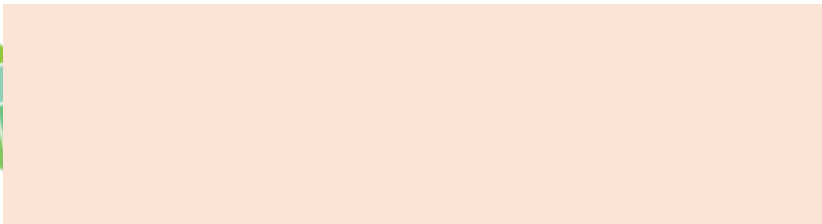
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





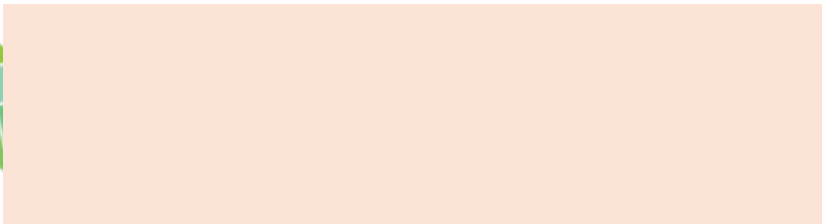
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





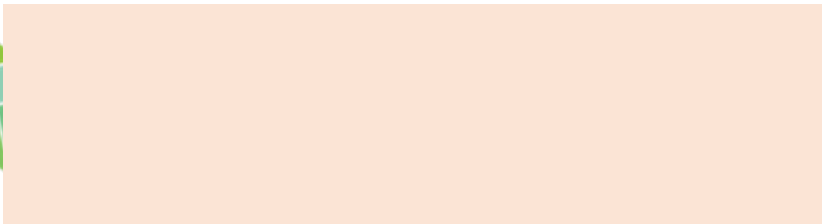
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





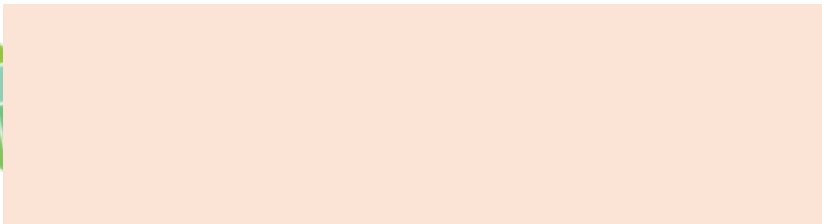
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





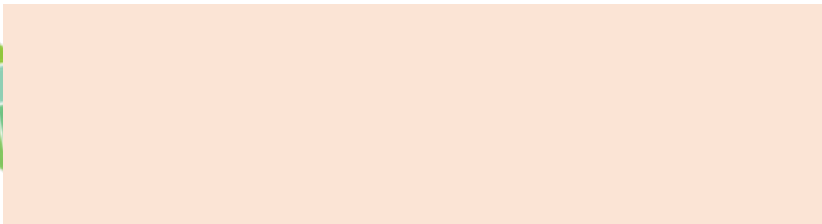
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





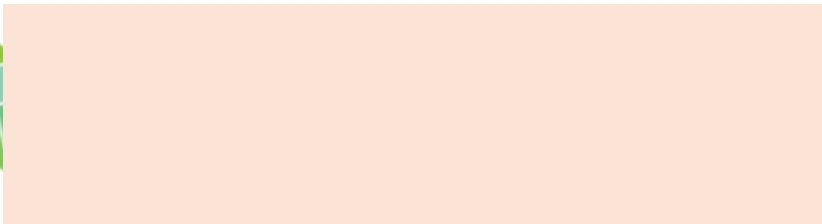
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





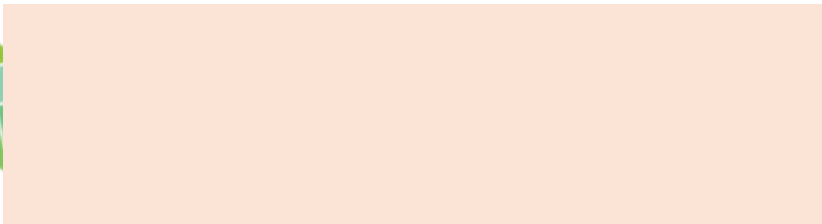
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





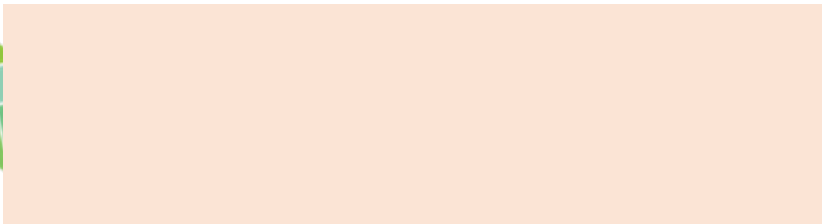
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





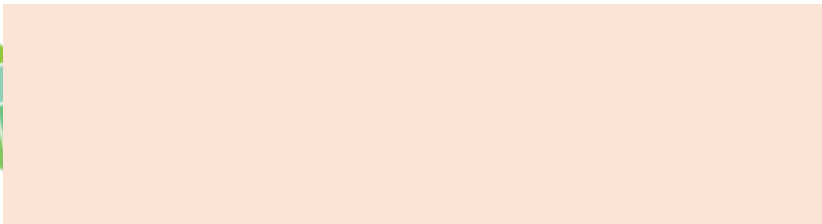
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





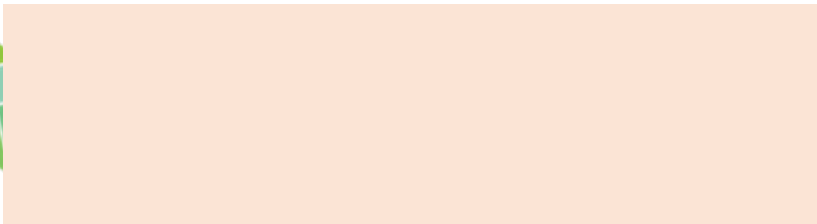
Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				





Sr. No	Unit cost	Break up of unit cost	Total Cost	# Units
1				



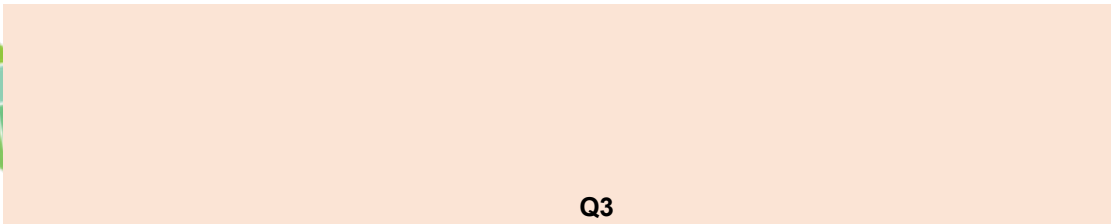
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			
1.1			
a	Months of salary for 31 staff working under the project to achieve the deliverables; it is a recurring cost	350,000	Staff salary (Including EPF) & WASHMAN Volunteers Honorarium PCO: 45000 x 1 Tech. Officer - 35,000 x 2 Health Educators - 25,000 x 2 SM- 5,000 x 25 Driver: Rs.10000 x 1
1.2			
a			
b			
c			
1.3			
a			
b			
c			
1.4			
1.5			
1.6			
1.7			
1.8			
1.9			
1.10			
1.11			
1.12			
2			
2.1			
2.2			
2.3			
2.4			
2.5			
2.6			
3			
3.1			



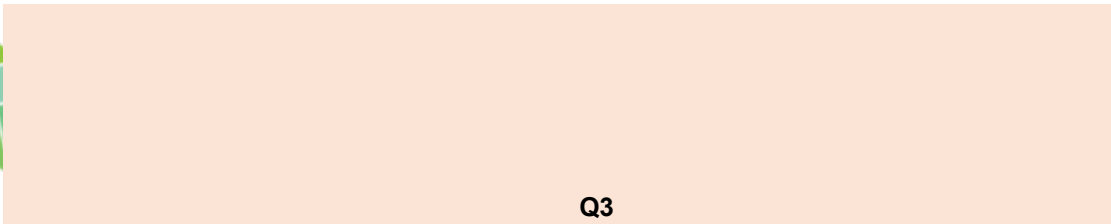
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			
3.2			
3.3			
3.4			



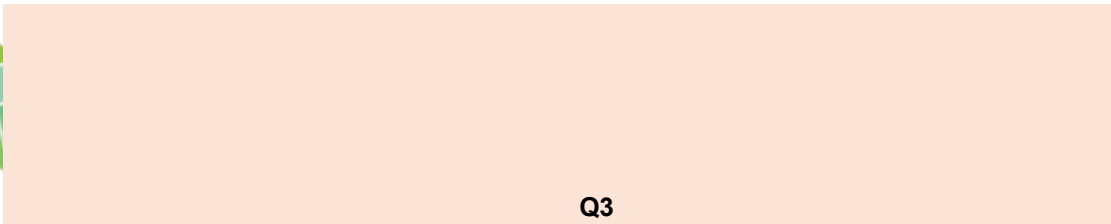
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



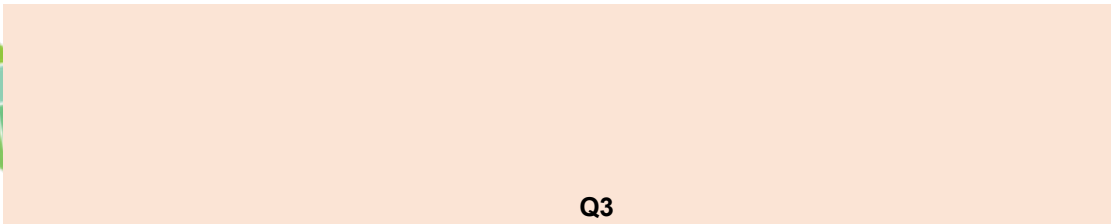
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



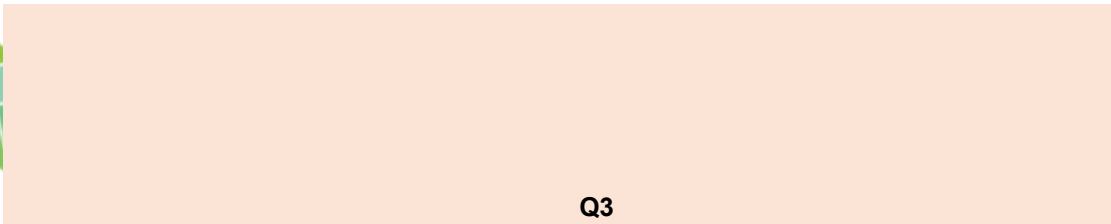
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



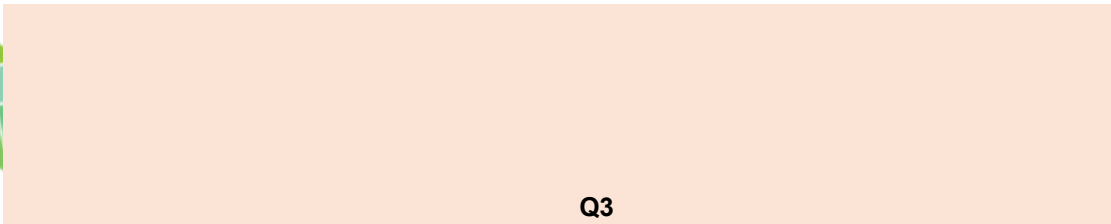
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



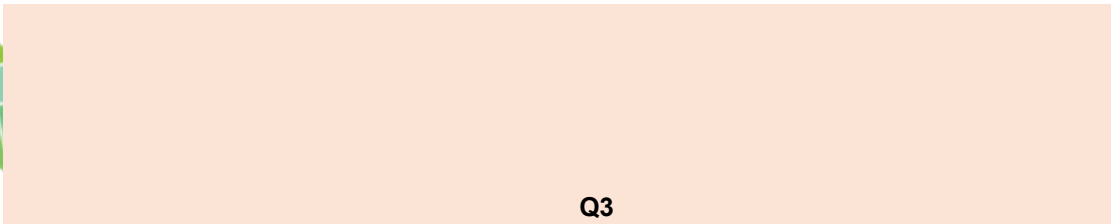
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



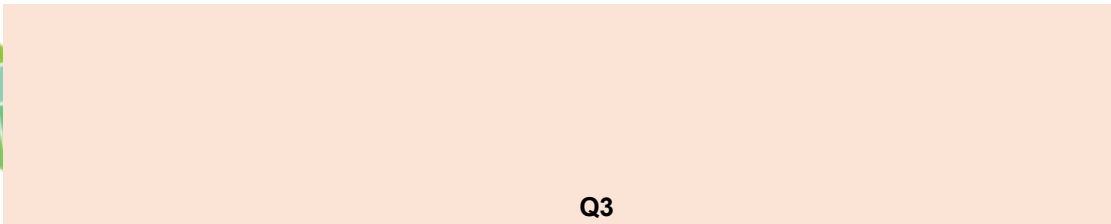
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



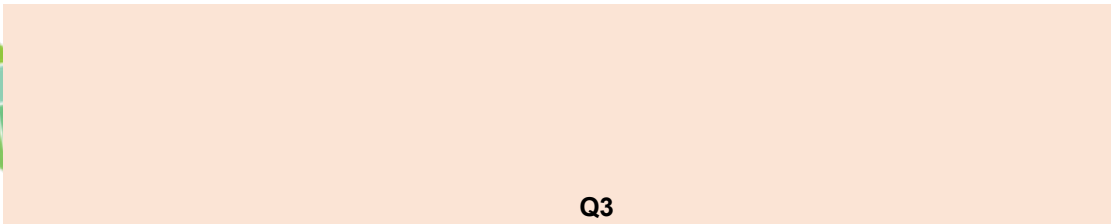
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



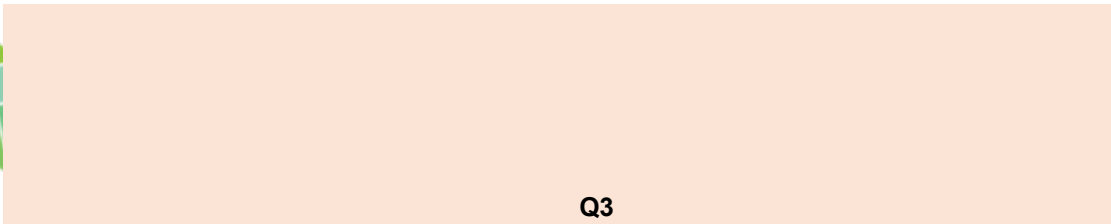
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



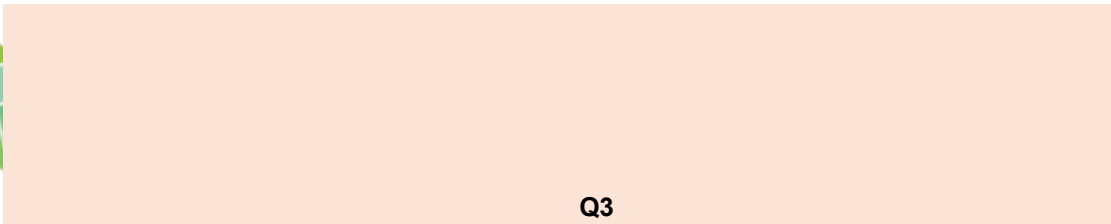
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



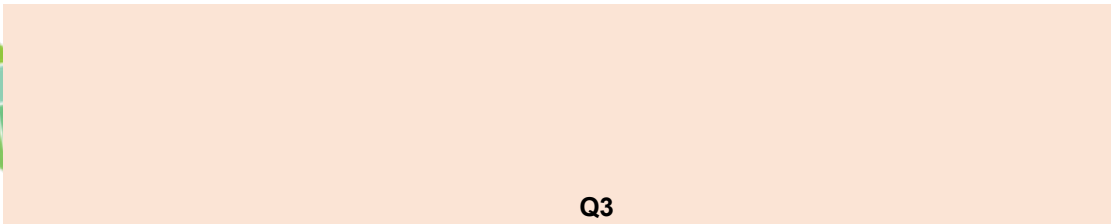
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



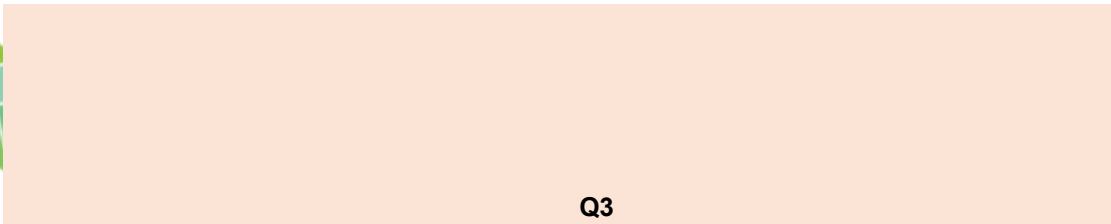
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



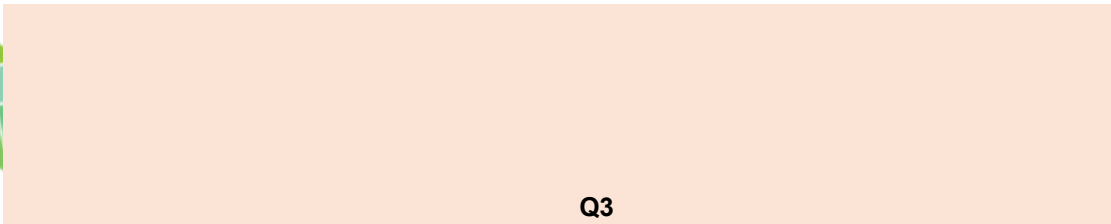
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



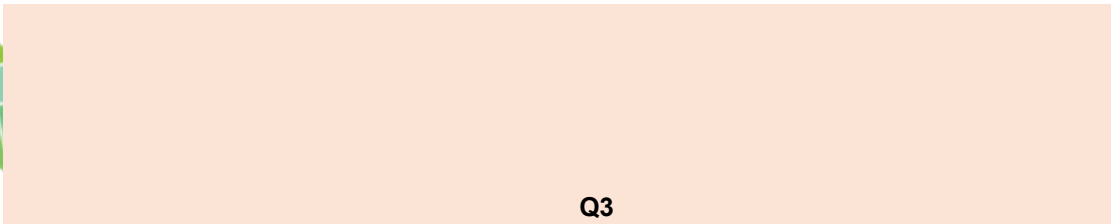
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



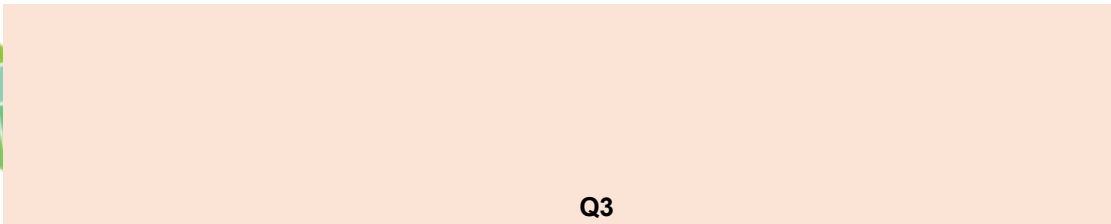
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



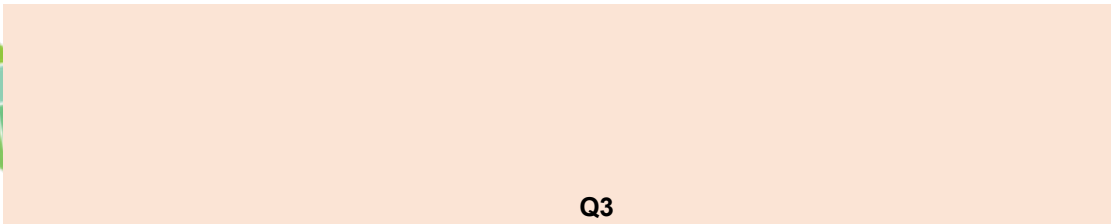
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



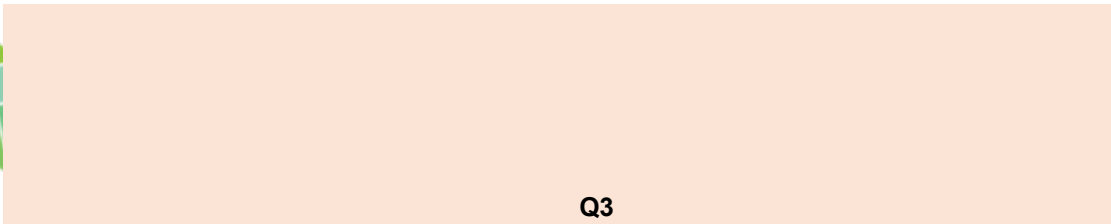
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



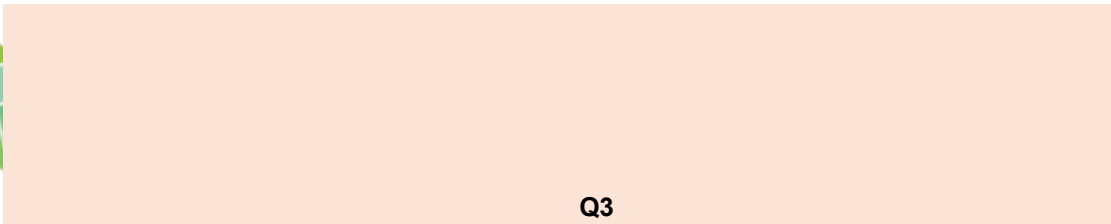
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



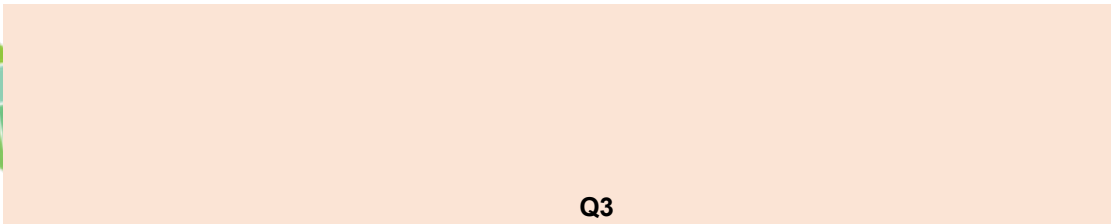
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



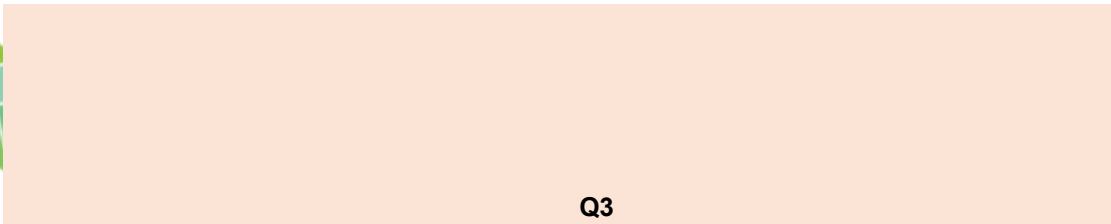
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



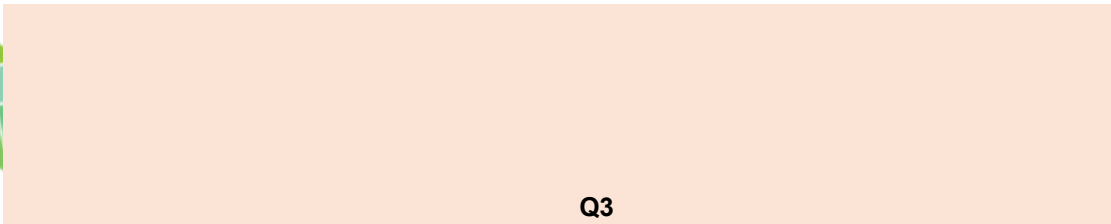
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



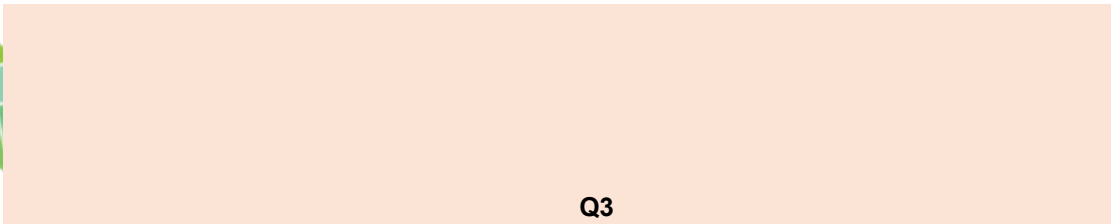
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



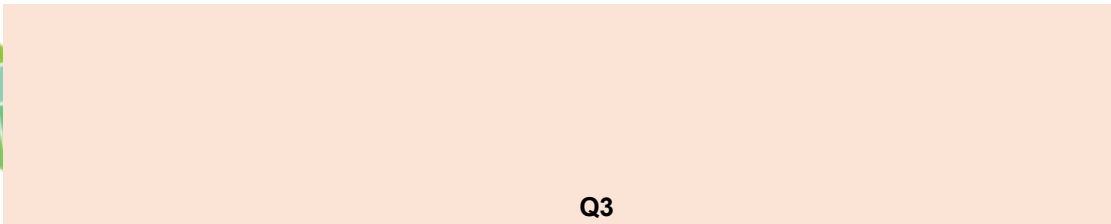
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



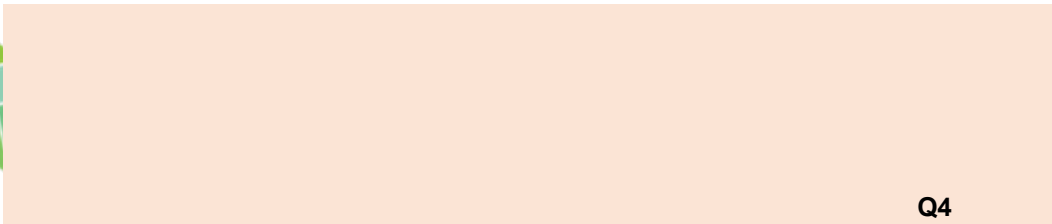
Q3

Sr. No	Rationale for # units	Unit cost	Break up of unit cost
1			



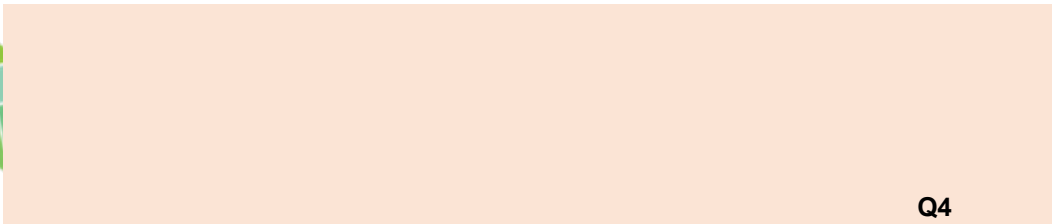
Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				
1.1				
a	1,050,000	3	Months of salary for 31 staff working under the project to achieve the deliverables; it is a recurring cost	350,000
1.2	-	0		
a				
b				
c				
1.3	-	0		
a				
b				
c				
1.4	-	0		
1.5	-	0		
1.6	-	0		
1.7	-	5		
1.8	-	5		
1.9	-	1		
1.10	-	3		
1.11	-	3		
1.12	-	3		
	1,050,000			
2				
2.1	-	3		
2.2	-	3		
2.3	-	1		
2.4	-	0		
2.5	-	1		
2.6	-	3		
	-			
3				
3.1	-	1		



Q4

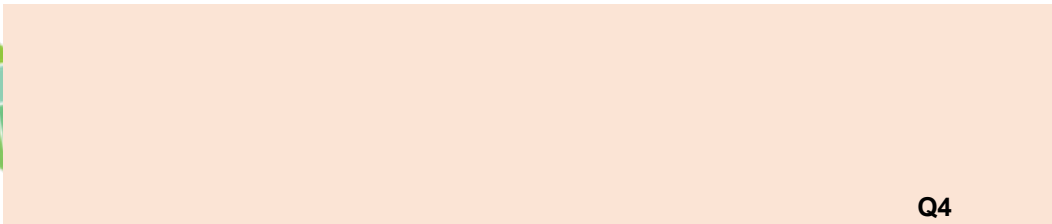
Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				
3.2	-	3		
3.3	-	3		
3.4	-	3		
	-			
	-			
	1,050,000			



Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

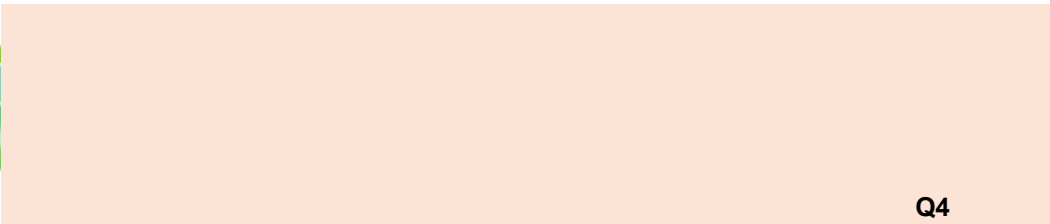




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

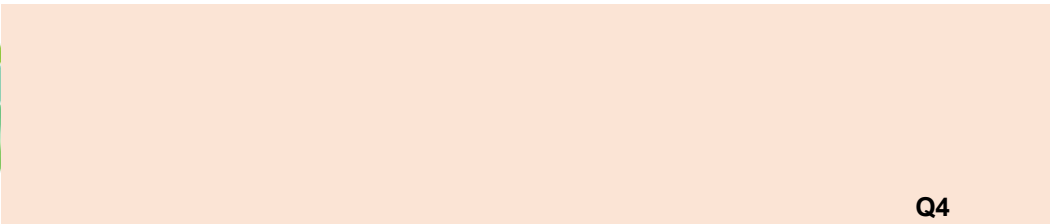




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

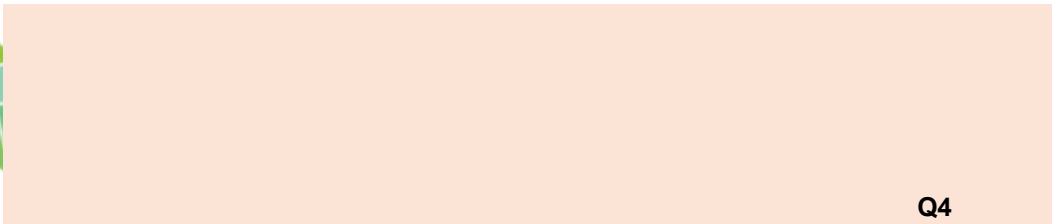




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

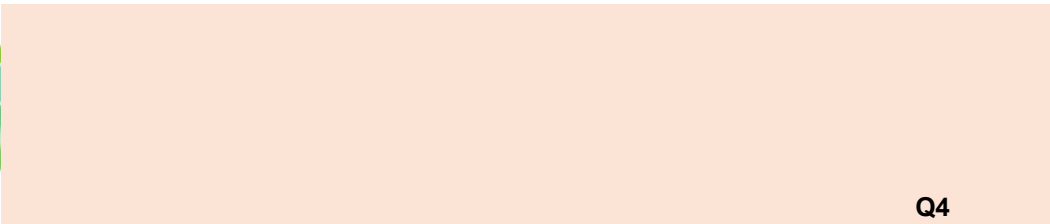




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

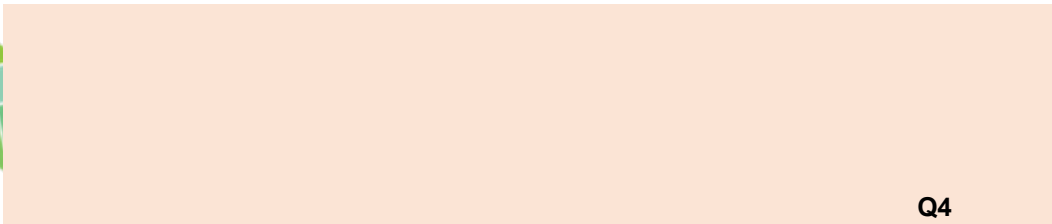




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

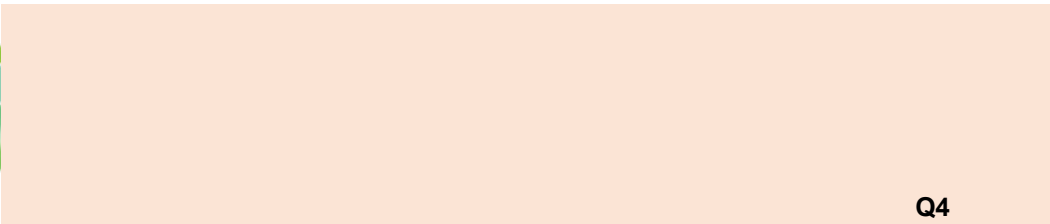




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

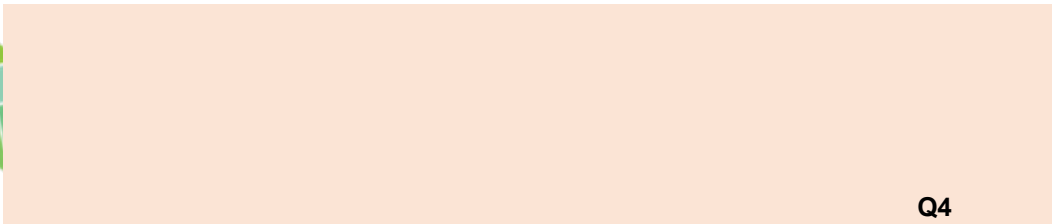




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

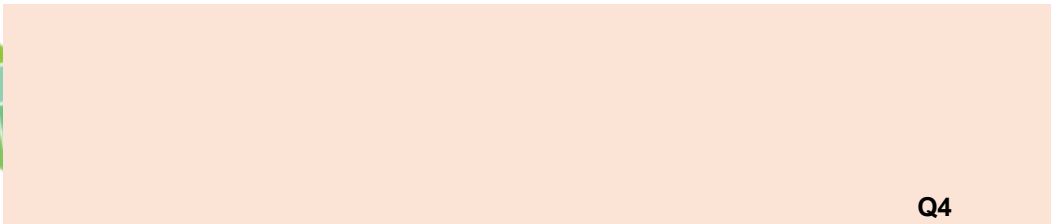




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

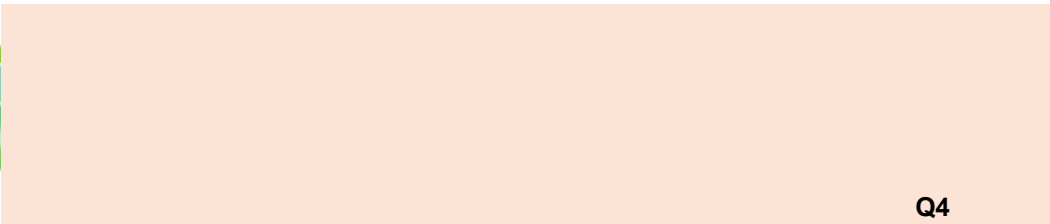




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

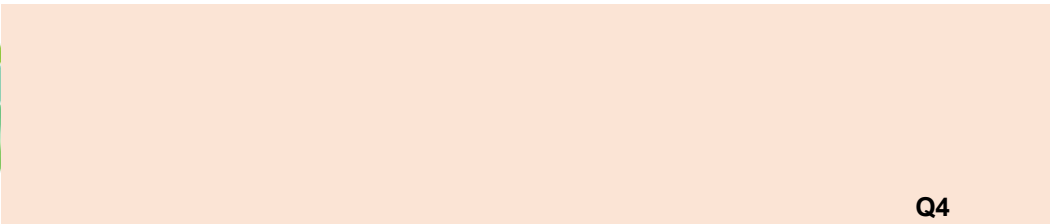




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

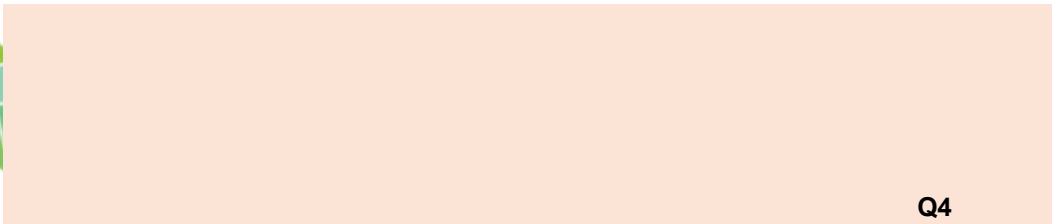




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

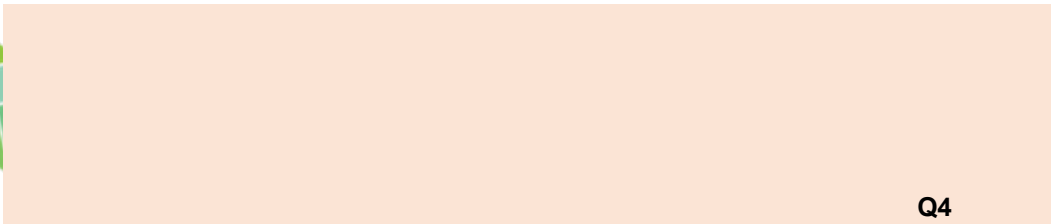




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

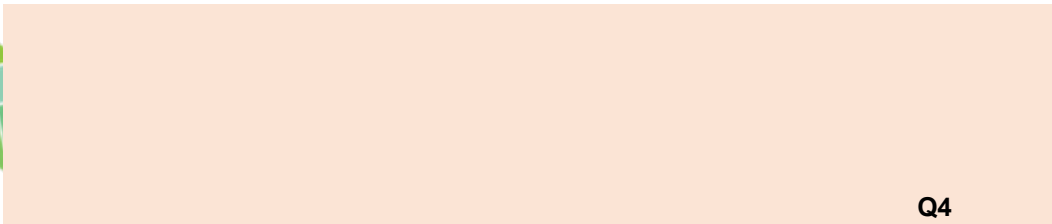




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
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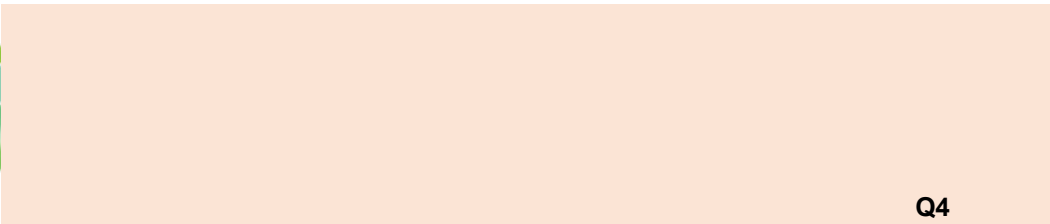




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

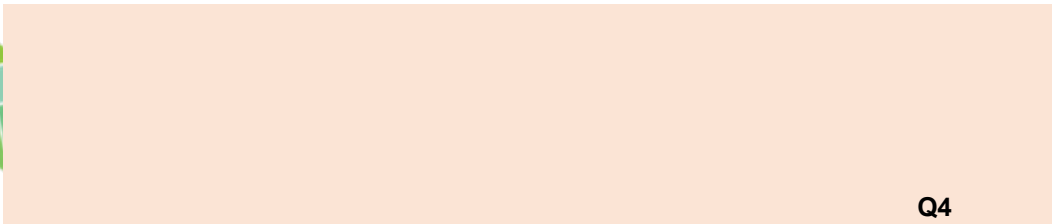




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

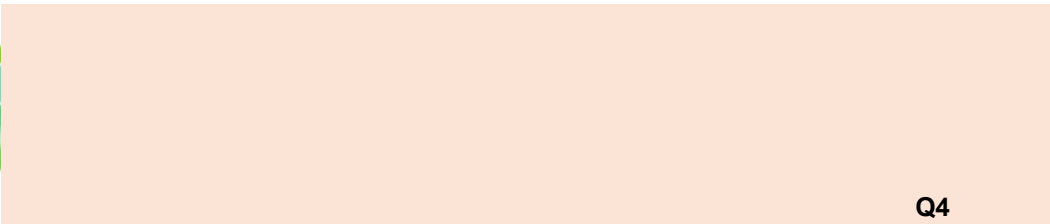




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
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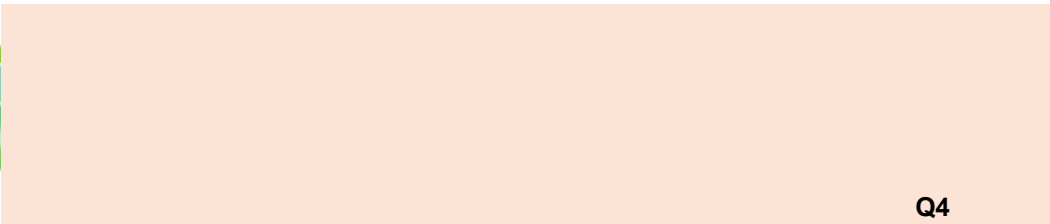




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
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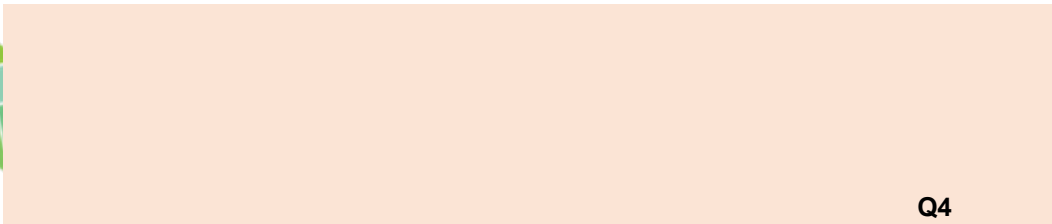




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

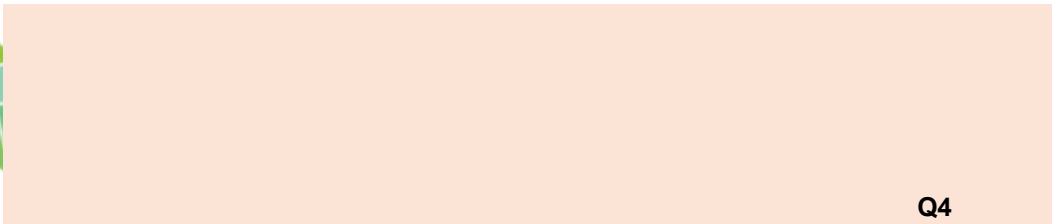




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

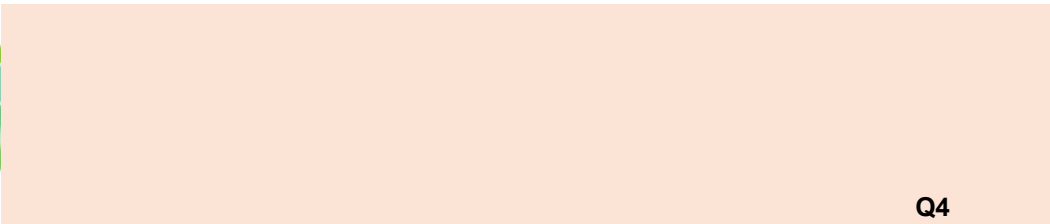




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
1				

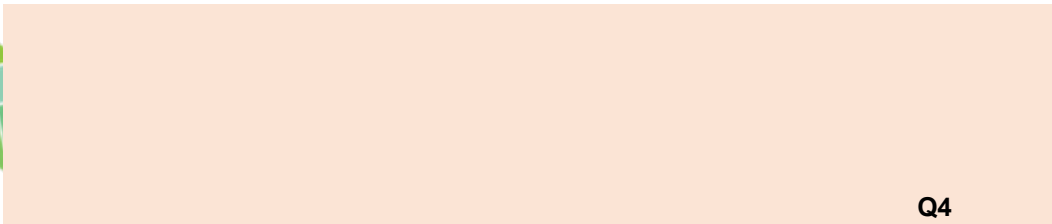




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
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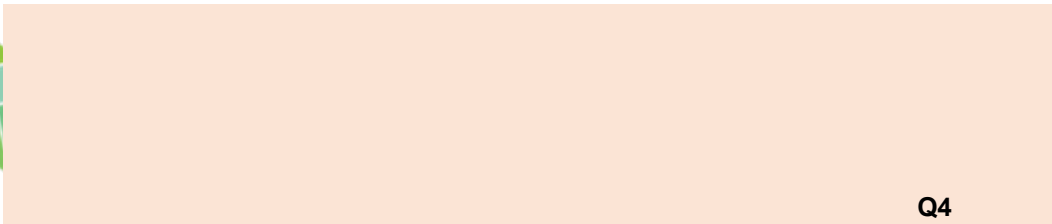




Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
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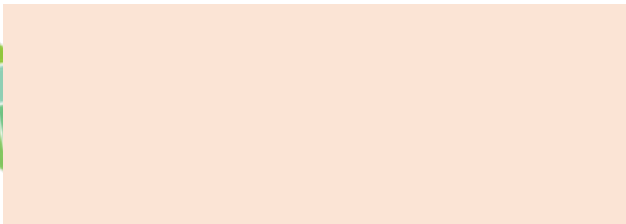




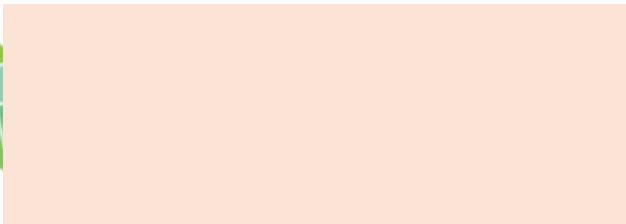
Q4

Sr. No	Total Cost	# Units	Rationale for # units	Unit cost
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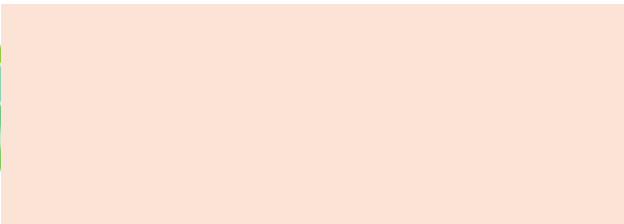
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Sr. No	Break up of unit cost	Total Cost
1		
1.1		
a	Staff salary (Including EPF) & WASHMAN Volunteers Honorarium PCO: 45000 x 1 Tech. Officer - 35,000 x 2 Health Educators - 25,000 x 2 SM- 5,000 x 25 Driver: Rs.10000 x 1	1,050,000
1.2		-
a		
b		
c		
1.3		-
a		
b		
c		
1.4		-
1.5		-
1.6		-
1.7		-
1.8		-
1.9		-
1.10		-
1.11		-
1.12		-
		1,050,000
2		
2.1		-
2.2		-
2.3		-
2.4		-
2.5		-
2.6		-
		-
3		
3.1		-

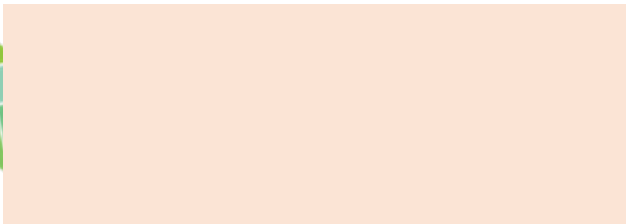


Sr. No	Break up of unit cost	Total Cost
1		
3.2		-
3.3		-
3.4		-
		-
		-
		1,050,000



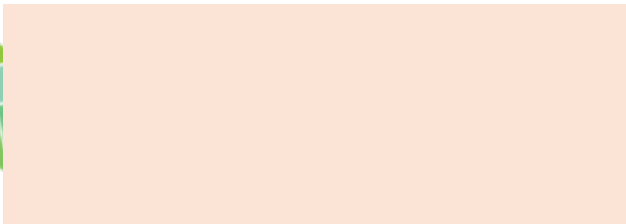
Sr. No	Break up of unit cost	Total Cost
1		





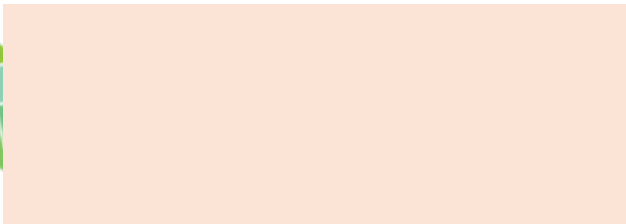
Sr. No	Break up of unit cost	Total Cost
1		





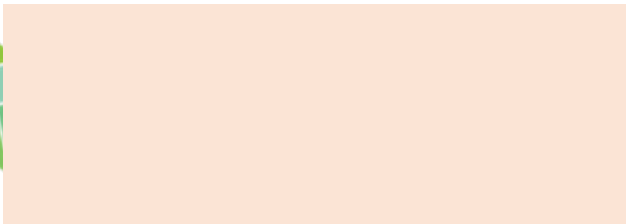
Sr. No	Break up of unit cost	Total Cost
1		





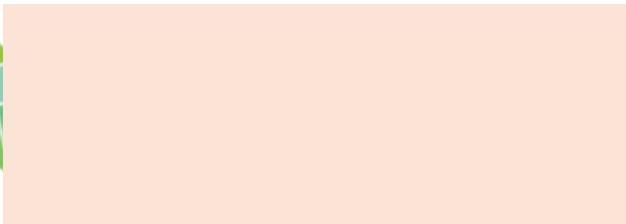
Sr. No	Break up of unit cost	Total Cost
1		





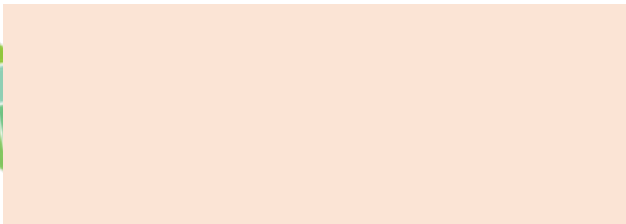
Sr. No	Break up of unit cost	Total Cost
1		





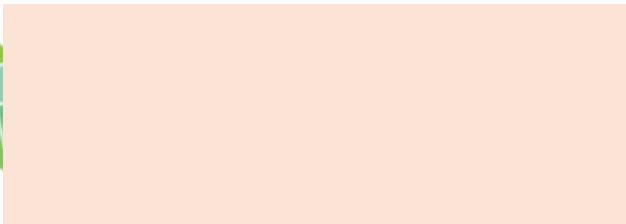
Sr. No	Break up of unit cost	Total Cost
1		





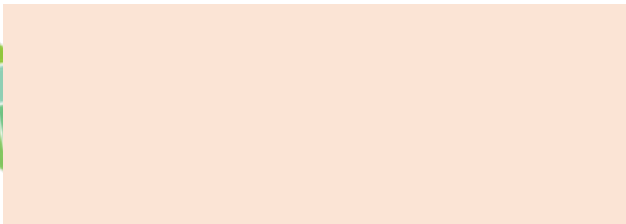
Sr. No	Break up of unit cost	Total Cost
1		





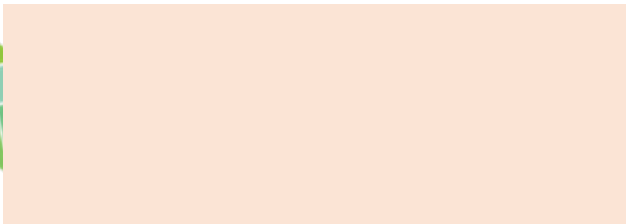
Sr. No	Break up of unit cost	Total Cost
1		





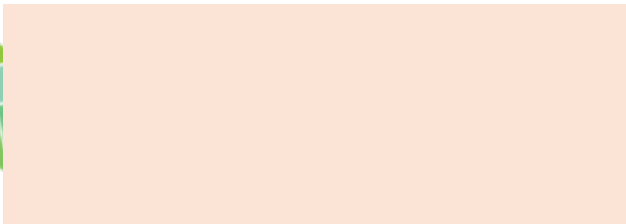
Sr. No	Break up of unit cost	Total Cost
1		





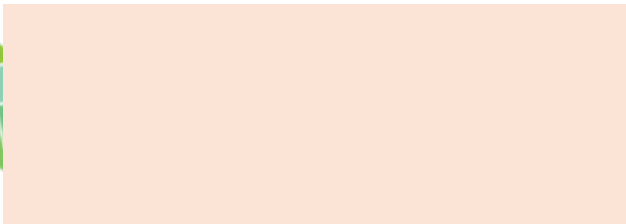
Sr. No	Break up of unit cost	Total Cost
1		





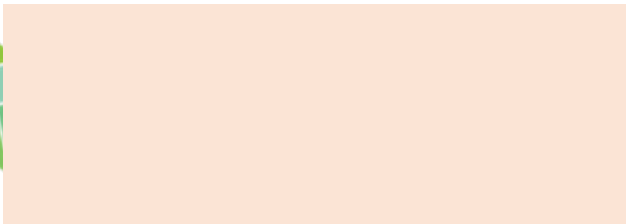
Sr. No	Break up of unit cost	Total Cost
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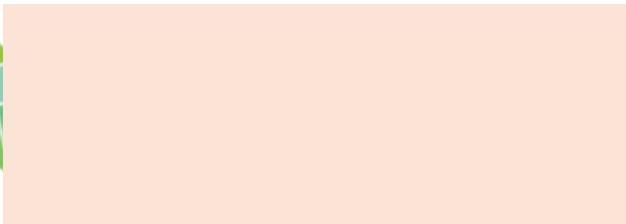
Sr. No	Break up of unit cost	Total Cost
1		





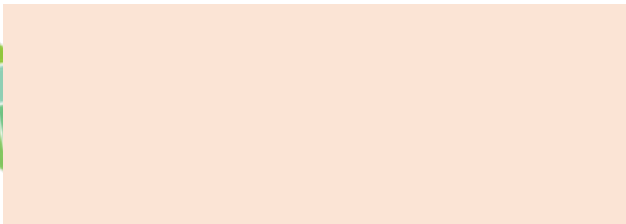
Sr. No	Break up of unit cost	Total Cost
1		





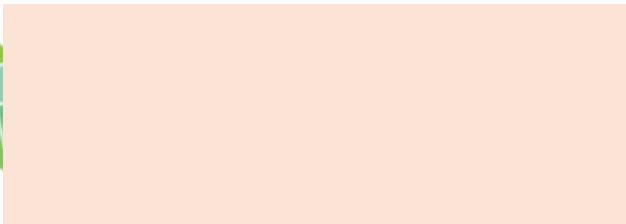
Sr. No	Break up of unit cost	Total Cost
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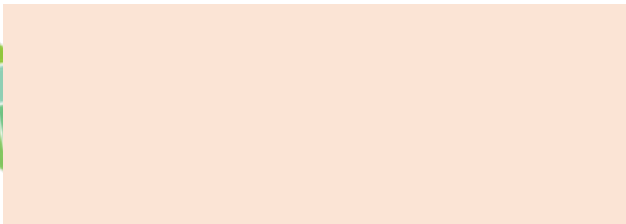
Sr. No	Break up of unit cost	Total Cost
1		





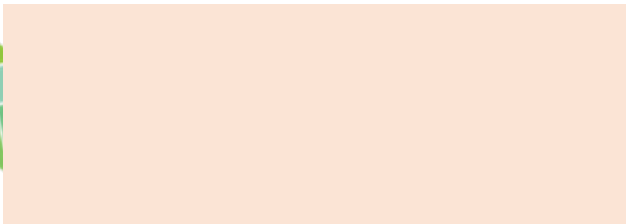
Sr. No	Break up of unit cost	Total Cost
1		





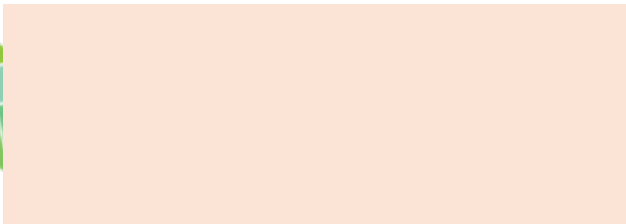
Sr. No	Break up of unit cost	Total Cost
1		





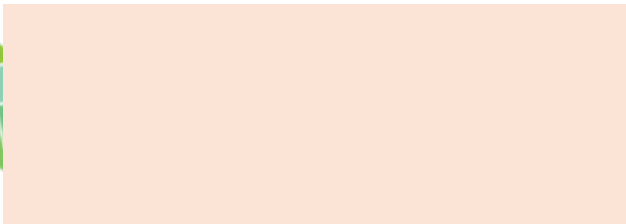
Sr. No	Break up of unit cost	Total Cost
1		





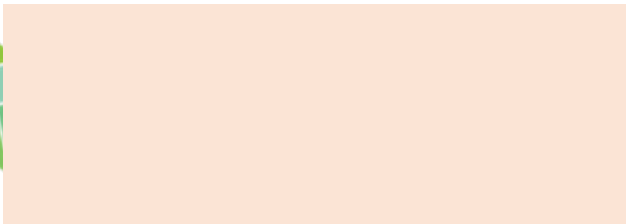
Sr. No	Break up of unit cost	Total Cost
1		





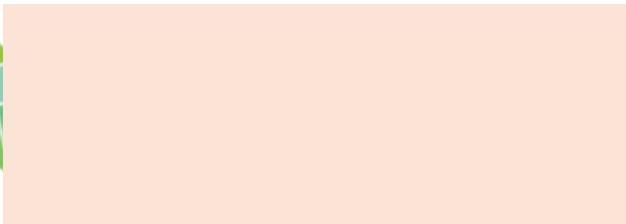
Sr. No	Break up of unit cost	Total Cost
1		





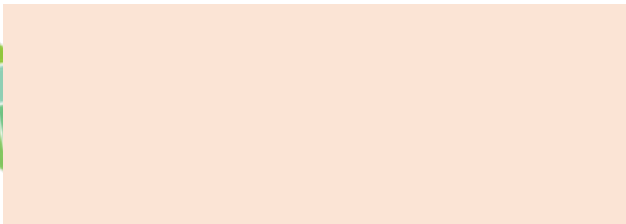
Sr. No	Break up of unit cost	Total Cost
1		





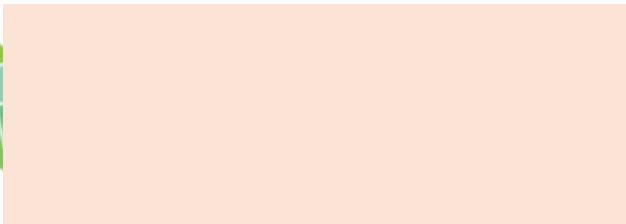
Sr. No	Break up of unit cost	Total Cost
1		





Sr. No	Break up of unit cost	Total Cost
1		





Sr. No	Break up of unit cost	Total Cost
1		





Sr. No
1
1.1
a
1.2
a
b
c
1.3
a
b
c
1.4
1.5
1.6
1.7
1.8
1.9
1.10
1.11
1.12
2
2.1
2.2
2.3
2.4
2.5
2.6
3
3.1



Sr. No
1
3.2
3.3
3.4



Sr. No
1



Sr. No
1



Sr. No
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Sr. No
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Sr. No
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1.1
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1.4
1.5
1.6
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1.8
1.9
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3
3.1



Sr. No
1
3.2
3.3
3.4



Sr. No
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Sr. No
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Sr. No
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Sr. No
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Sr. No
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1.1
a
1.2
a
b
c
1.3
a
b
c
1.4
1.5
1.6
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2.4
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2.6
3
3.1



Sr. No
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3.3
3.4



Sr. No
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Sr. No
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Sr. No
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Sr. No
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